



WIAB 14-00

DATE: April 26, 2001

TO: All Local Workforce Investment Areas

FROM: Cheryl A. Brush, Chief, Workforce Systems Bureau

SUBJECT: PY 01 Preliminary Planning Supplemental for Dislocated Worker Program

Supplemental requests received from the six Workforce Investment Areas totaled \$2,474,862 for the \$1,000,000 available. In determining the amount of funds to allocate, our first consideration was based upon commitments for current enrollees who will be carried into PY 01. We also gave consideration to layoffs and closures that have occurred or have been announced along with their potential needs for service. Finally, we reviewed overall funding allocations for Adult and Dislocated Worker Programs for PY 01 along with projected expenditures for PY 00.

We are still estimating that the expenditures in the Dislocated Worker Program for this year will result in substantial carryout. Assuming this rate of expenditure continues, we will have adequate funds to make a second round of supplemental allocations at closeout. Additionally, we are hopeful that some of the needs identified will be met through Trade Act petitions.

Supplemental WIB	Staff RR
Region I \$100,000 \$	815,000
Region II \$ 25,000 \$	315,000
Region III \$270,000 \$	515,000
Region IV \$200,000 \$	515,000
Region V \$185,000 \$	515,000
Region VI \$220,000 \$	515,000

Supplemental funds along with WIB Staff Rapid Response funds should be submitted with Area Plans on the Planning Summary for Rapid Response.

Please call Bruce Harrold or Larry Hertling if you should have further questions.